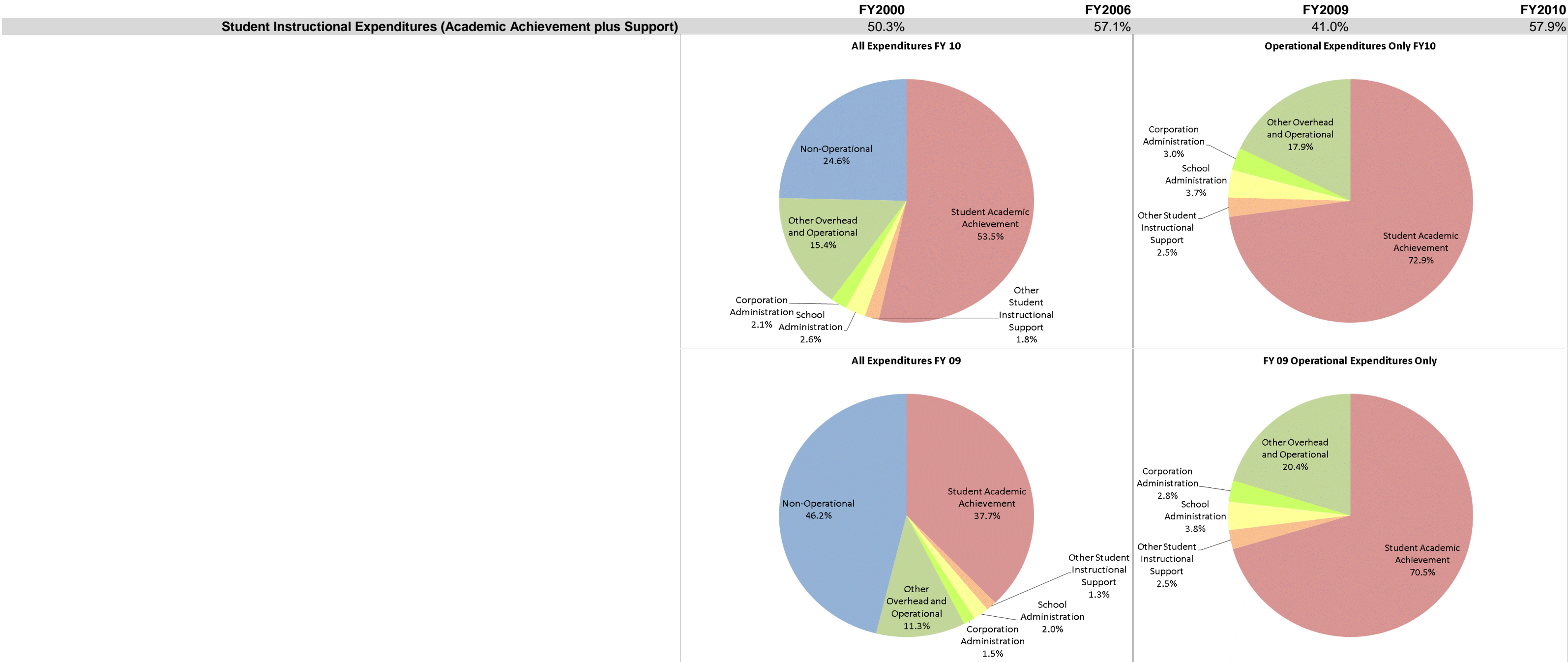


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Fremont Community Schools (7605)

Fremont Community Schools (7605)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,005,703	45.3%	\$7,616,997	52.0%	\$7,714,200	37.7%	\$8,483,006	53.5%
Student Instructional Support	\$671,230	5.1%	\$761,506	5.2%	\$673,961	3.3%	\$698,651	4.4%
Overhead and Operational	\$2,366,216	17.8%	\$2,500,234	17.1%	\$2,619,877	12.8%	\$2,769,848	17.5%
Nonoperational	\$4,226,367	31.9%	\$3,783,311	25.8%	\$9,434,543	46.2%	\$3,904,066	24.6%
Grand Total	\$13,269,516		\$14,662,048		\$20,442,581		\$15,855,570	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Fremont Community Schools (7605)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$84,837			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$25,492	\$151,967	\$156,451		> 500%	3%
	11100 Regular Programs; Elementary	\$1,203,027	\$1,316,779	\$1,815,770	\$1,893,492	57%	44%	4%
	11200 Regular Programs; Middle/Junior High	\$929,096	\$987,391	\$1,636,195	\$1,681,562	81%	70%	3%
	11300 Regular Programs; High School	\$817,166	\$1,023,873	\$1,596,615	\$1,802,506	121%	76%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$24,469	\$6,000			-75%
	11450 Vocational Education; Consumer and Homemaking	\$32,834	\$45,326	\$59,978	\$67,098	104%	48%	12%
	11470 Vocational Education; Business Education	\$41,132	\$54,050	\$63,876	\$66,037	61%	22%	3%
	11480 Vocational Education; Industrial Education A	\$15,668	\$37,547	\$49,151	\$53,095	239%	41%	8%
	11490 Vocational Education; Industrial Education B	\$32,239	\$41,175	\$52,417	\$56,232	74%	37%	7%
	11910 Other Regular Programs; Competency Testing	\$7,712	\$588	\$23	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$12,611	\$92,562	\$9,751	\$22,798	81%	-75%	134%
	12350 Physical Impairment; Homebound	\$562	\$1,297	\$2,177	\$5,251	> 500%	305%	141%
	12510 Culturally Different; Communication Disorders	\$48,053	\$52,301	\$63,965	\$65,052	35%	24%	2%
	12610 Learning Disability	\$172,189	\$222,256	\$257,893	\$238,210	38%	7%	-8%
	12710 Equal Opportunity At Risk	\$12,800	\$2,016	\$0	\$47,195	269%	> 500%	
	12810 Special Education Preschool	\$28,268	\$0	\$0	\$2,369	-92%		
	12900 Other Special Programs	\$925,485	\$933,015	\$1,122,227	\$1,281,401	38%	37%	14%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$413	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$17,830	\$22,805	\$25,071	\$7,585	-57%	-67%	-70%
	16100 Remediation Testing	\$2,335	\$36,610	\$45,113	\$49,146	> 500%	34%	9%
	16200 Preventive Remediation	\$26,660	\$0	\$0	\$1,823	-93%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$14,344	\$69,981	\$33,686	\$37,574	162%	-46%	12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$116,898	\$94,080	\$111,024	\$206,614	77%	120%	86%
	18000 Payments to Governmental Units Outside State	\$4,200	\$7,650	\$850	\$1,700	-60%	-78%	100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$229	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$41,738	\$11,487	\$22,884	\$21,308	-49%	86%	-7%
	22220 Library/Media Services; School Library	\$123,751	\$138,890	\$159,386	\$154,990	25%	12%	-3%
	22230 Library/Media Services; Audiovisual	\$2,452	\$4,193	\$4,348	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$306,687	\$271,483	\$310,180		1%	14%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$80,427	\$52,307	\$89,896	\$93,285	16%	78%	4%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$220	\$480	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$14,579	\$17,559	\$16,194	\$39,023	168%	122%	141%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$40,150	\$28,366	\$27,411	\$29,714	-26%	5%	8%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$379	\$478			26%
	26497 2007 Account Code - Teachers Retirement Fund	\$219,223	\$247,352	\$0	\$0			
Student Academic Achievement Total		\$4,984,061	\$5,874,342	\$7,714,200	\$8,483,006	70%	44%	10%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$157,096	\$157,369	\$207,925	\$219,042	39%	39%	5%
	21340 Health Services; Nurse Services	\$31,963	\$59,474	\$63,491	\$66,767	109%	12%	5%
	24100 Office of The Principal	\$348,815	\$354,984	\$402,546	\$412,841	18%	16%	3%
Student Instructional Support Total		\$537,874	\$571,827	\$673,961	\$698,651	30%	22%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$28,999	\$38,161	\$26,638	\$35,132	21%	-8%	32%
	23150 Board of Education; Legal Services	\$937	\$1,733	\$3,763	\$1,278	36%	-26%	-66%
	23160 Board of Education; Promotion Expenses	\$3,927	\$2,499	\$902	\$1,965	-50%	-21%	118%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$1,850	\$1,206			-35%
	23210 Executive Administration; Office of The Superintendent	\$268,734	\$93,526	\$213,889	\$238,300	-11%	155%	11%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$47	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$6,447	\$3,094	\$3,081	\$1,703	-74%	-45%	-45%
	25160 Fiscal Services; Financial Accounting	\$24,512	\$27,170	\$46,780	\$48,250	97%	78%	3%
	25400 Planning, Research, Development and Evaluation	\$1,355	\$2,160	\$1,250	\$1,250	-8%	-42%	0%
	25740 Personnel Services; Noninstructional Personnel Training	\$226	\$165	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$1,615	\$1,747	\$3,918	\$4,931	205%	182%	26%
	25920 Ditch Assessments	\$151	\$489	\$257	\$879	483%	80%	243%
	25990 Other Support Services, Central	\$0	\$40	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$619,010	\$616,248	\$559,486	\$567,357	-8%	-8%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,496	\$0	\$48	\$0	-100%		-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$175,026	\$191,272	\$248,535	\$297,011	70%	55%	20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$750	\$300	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Fremont Community Schools (7605)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$0	\$27,760	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$54,717	\$104,294	\$50,713	\$79,129	45%	-24%	56%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$12	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$208,546	\$183,257	\$379,466	\$359,364	72%	96%	-5%
	27200 Student Transportation; Monitoring Services	\$12,367	\$6,240	\$7,014	\$6,693	-46%	7%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$170,973	\$284,226	\$380,929	\$316,576	85%	11%	-17%
	27400 Student Transportation; Purchase of School Buses	\$148,922	\$51,663	\$166,409	\$254,226	71%	392%	53%
	27500 Student Transportation; Insurance on Buses	\$17,942	\$19,171	\$30,258	\$55,247	208%	188%	83%
	27600 Student Transportation; Insurance on Pupils	\$3,200	\$7,983	\$0	\$2,418	-24%	-70%	
	27700 Student Transportation; Contracted Transportation Services	\$21,907	\$188,120	\$52,767	\$55,187	152%	-71%	5%
	27900 Student Transportation; Other Student Transportation Services	\$599	\$1,042	\$458	\$364	-39%	-65%	-21%
	27910 Student Transportation; Bus Driver Training	\$0	\$131	\$0	\$368		180%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$135,625	\$165,862	\$240,619	\$244,982	81%	48%	2%
	31900 Other Food Services	\$155,042	\$144,275	\$200,847	\$196,033	26%	36%	-2%
Overhead and Operational Total		\$2,063,039	\$2,162,673	\$2,619,877	\$2,769,848	34%	28%	6%
Nonoperational								
	33200 Community Recreation	\$700	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$95,370	\$93,517	\$131,547	\$161,414	69%	73%	23%
	33930 Latch Key Kid Program	\$22,280	\$13,696	\$7,674	\$5,868	-74%	-57%	-24%
	33940 Child Care Services	\$106,572	\$197,813	\$192,565	\$164,719	55%	-17%	-14%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$25,657	\$38,408	\$99,687	\$79,252	209%	106%	-20%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$18,282	\$7,989	\$5,764		-68%	-28%
	45100 Building Acquisition, Construction and Improvements	\$361,435	\$837,210	\$248,375	\$221,754	-39%	-74%	-11%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$59,980	\$99,694	\$93,095	\$141,486	136%	42%	52%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$103,306	\$46,698	\$40,612	\$44,307	-57%	-5%	9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,203	\$36,881	\$7,064	\$7,968	-66%	-78%	13%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$581,681	\$235,000	\$245,000		-58%	4%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$1,695,276	\$0	\$6,241,322	\$797,308	-53%		-87%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$48,351	\$84,228	\$529,845	\$373,225	> 500%	343%	-30%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,591,685	\$1,665,098	\$1,599,767	\$1,656,000	4%	-1%	4%
	54200 Common School Fund; Principal	\$63,049	\$0	\$0	\$0	-100%		
Nonoperational Total		\$4,196,865	\$3,713,206	\$9,434,543	\$3,904,066	-7%	5%	-59%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$92,124	\$88,377	\$0	\$0			
	26492 2007 Account Code - Social Security	\$433,620	\$495,993	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$17,807	\$49,387	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$890,874	\$1,632,533	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,059	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$53,252	\$66,651	\$0	\$0			
Prorated By Fund Total		\$1,487,677	\$2,340,000	\$0	\$0			